

**STATE OF MISSOURI  
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT  
ENTERPRISE FUNDS  
FOR THE APPROPRIATION YEAR 2007**

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	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2008	Lapse of Appropriations
<b><u>Federal Surplus Property - 0407</u></b>				
Office of Administration	\$ 2,478,113.00	\$ 2,239,636.14	\$ ---	\$ 238,476.86
<b><u>Single-Purpose Animal Facilities Loan Program - 0408</u></b>				
Office of Administration	1,566.00	748.64	---	817.36
Agriculture	141,649.00	104,498.84	---	37,150.16
<b><u>Single-Purpose Animal Facilities Loan Guarantee - 0409</u></b>				
Agriculture	1.00	---	---	1.00
<b><u>State Fair Fees - 0410</u></b>				
Office of Administration	46,031.00	38,860.78	---	7,170.22
Agriculture	4,682,337.00	3,934,926.70	---	747,410.30
<b><u>Agricultural Product Utilization and Business Development Guarantee - 0411</u></b>				
Agriculture	1.00	---	---	1.00
<b><u>State Parks Earnings - 0415</u></b>				
Office of Administration	258,974.00	139,709.09	---	119,264.91
Natural Resources	10,387,363.27	5,437,071.60	2,719,975.00	2,230,316.67
<b><u>Natural Resources Revolving Services - 0425</u></b>				
Office of Administration	3,202.00	1,390.92	---	1,811.08
Natural Resources	2,552,020.00	2,144,831.28	---	407,188.72
<b><u>Historic Preservation Revolving - 0430</u></b>				
Office of Administration	4,975.00	2,564.00	---	2,411.00
Natural Resources	2,146,198.00	155,537.57	---	1,990,660.43
<b><u>Missouri Veterans' Homes - 0460</u></b>				
Office of Administration	1,101,658.00	1,075,559.84	---	26,098.16
Public Safety	39,438,628.00	35,378,497.21	---	4,060,130.79
<b><u>Petroleum Storage Tank Insurance - 0585</u></b>				
Executive	23,667.00	23,667.00	---	---
Office of Administration	41,209.00	28,903.21	---	12,305.79
Natural Resources	28,435,708.00	16,639,221.67	---	11,796,486.33
Revenue	41,103.00	36,954.87	---	4,148.13
<b><u>Department of Revenue Information - 0619</u></b>				
Office of Administration	241,172.00	208,815.52	---	32,356.48
Revenue	777,756.00	699,389.39	---	78,366.61

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<b><u>State Environmental Improvement</u></b>				
<b><u>Authority - 0654</u></b>				
Natural Resources	1.00	---	---	1.00
<b><u>Lottery Enterprise - 0657</u></b>				
Executive	53,687.00	53,685.52	---	1.48
Office of Administration	6,748.00	---	---	6,748.00
Revenue	<u>154,423,666.54</u>	<u>146,737,086.25</u>	<u>26,833.00</u>	<u>7,659,747.29</u>
Subtotals	247,287,433.81	215,081,556.04	2,746,808.00	29,459,069.77
<b>Appropriated Transfers Out</b>	<u>298,881,304.00</u>	<u>281,366,426.21</u>	---	<u>17,514,877.79</u>
Totals	<u><u>\$ 546,168,737.81</u></u>	<u><u>\$ 496,447,982.25</u></u>	<u><u>\$ 2,746,808.00</u></u>	<u><u>\$ 46,973,947.56</u></u>